

**SUMTER COUNTY BOARD OF COMMISSIONERS
EXECUTIVE SUMMARY**

SUBJECT: Budget Amendment A-138 for the Emergency Management Performance Assistance Grant (EMPA) (Staff recommends approval).

REQUESTED ACTION: Approve Budget Amendment A-138

☐ Work Session (Report Only)

DATE OF MEETING: 8/25/2009

☒ Regular Meeting

☐ Special Meeting

CONTRACT: ☒ N/A

Vendor/Entity: Emergency
Management

Effective Date: _____

Termination Date: _____

Managing Division / Dept: _____

Emergency Management

BUDGET IMPACT: -\$12,309.00

☒ Annual

FUNDING SOURCE:

Federal Funds from the State of FL Division
of Emergency Management

☐ Capital

EXPENDITURE ACCOUNT:

001-153-581-9119

☐ N/A

HISTORY/FACTS/ISSUES:

The purpose of this budget amendment is to reduce funds that were budgeted in 001-153 Emergency Management Grants and moved into 001-167 EMPA Grant for the Federal funding portion. The intake of the funds into the 001-167 was approved via budget amendment A-133 by the Board of Sumter County Commissioners on July 28, 2009. The Federal portion now runs from August 2009 through July 2010. Due to this change the Federal portion has been relocated from 001-153 to 001-167. The Board of Sumter County Commissioners approved to accept the additional Federal Funds on July 14, 2009.

**BOARD OF SUMTER COUNTY COMMISSIONERS
BUDGET AMENDMENT**

Fiscal Year: 2008-2009

Amendment Number: A-138

BOCC Date: 8/25/2009

Fund: 001 GENERAL FUND

Account Number	Account Description	Current	Amendment	Amended Total
Revenue				
001-334210	EMERGENCY MANAGEMENT GRANT REV	116,879.00	(12,957.00)	103,922.00
	Total Appropriations	116,879.00	(12,957.00)	103,922.00
	Less 5%	(5,844.00)	648.00	(5,196.00)
	95% of Appropriations	111,035.00	(12,309.00)	98,726.00
Revenue Revision			(12,309.00)	
Expenditures				
001-153-581-9119	TRANSFER TO SHERIFF	101,209.00	(12,309.00)	88,900.00
	Total Expenditures	101,209.00	(12,309.00)	88,900.00
Expenditure Revision			(\$12,309.00)	

Comments:

Reduce funds from 001-153 that were also included in 001-167.